App F IX 4

1941-42-
MR

File No 39-41
Serial Nos. 3+4

Previous References
MC 122-39 Ks 8+1, 3 June 40

Later References
MC 104 — 41 — 68 69

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two

Part B for August 1941

SUBJECT

Budget estimates of the Chirk Urban District Council Town Municipality for the year 1941-42

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4 To the D C Secretary of the Commissioners Wgovt No L 1058-69 dated 5th August '41 Records the proposal with certain observations

Budget Estimate of Chikanankanahalle Town Mty for 1941-42

General and Revenue Secretariat | File No | of 1941-42 | [App F III-2

Serial No 1

From Mr D C Lumbar.

R. per y 30/41-42 Dy 28-8-41

Fds with this review, the budget estimate of the Chikanankanahalle Town Mty for the year 1941-42

1) The opening balance as worked out in this office is Rupees Rs 69

2) The Municipal Council have an investment of Rs 6,109/- in the Govt savings Bank

3) Provision has been made for the payment of all contributions in full including charges for anti-plague measures

4) Subtd with a draft G reviewing the estimate

By 21/7

for Law Secy) 29-7

6 May be approved

Minister L S G) Hm 29/7/41

Hm 8 VIG 30 7 41

9 Hm 30/7/41

10 Issue 30-7

SECY LAW DEPT 29 JULY 1941 GOVT OF MYSORE

OFFICE OF THE DIRECTOR FOR L S G & P H Date 29 7 41 No 609

TYPING JULY 1941 JULY 1941

NOTE—Contn Sheet

Budget Estimates — Chikmagalur Town Mly:—
1941 — 42

File No 39 of 1941-42 General and Revenue Secretariat

Serial No

To The D C Tumkur
Comptroller
sl 4) L 1058-9 Dt 5-8-41
Sanctions the

L 5962

No R Per Y 30/40-42
Enc One Budget Estimate

OFFICE OF THE DEPUTY COMMISSIONER
TUMKUR DISTRICT

Dated Tumkur the 28th May *194*1

FROM

K GURU DUTT Esq B A
Deputy Commissioner
Tumkur District

SECY LAW DEPT 30 MAY 1941 GOVT OF MYSORE

SECRETARIAT MAY 1941 TUMKUR

H V NARAYANA RAO, Esqr , B A , LL B ,
Secretary to the Government of Mysore,
Law Department, BANGALORE

Subject —

SIR

I have the honour to forward herewith a copy of the Budget Estimates of Chicknaikanahalli - Town Municipality for the year 1941 42, together with a copy of my review - - thereon and to request that sanction of Government may be - kindly obtained thereto

All the necessary statements are also enclosed

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

No D Per Y 30/40-42

Office of the Deputy commissioner,
Tumkur District
Dated Tumkur the 28th May 1941

REVIEW ON THE BUDGET ESTIMATES OF CHICKANAYAKANHALLI TOWN MUNICIPALITY FOR THE YEAR 1941-41

The Municipal Council has an investment of Rs 6109/ in Government Savings Bank

The Municipal Council anticipates an income of - - Rs 18,455 and Rs 16 506 during the year 1941-42 The principal heads thereof being as noted below -

Budget Estimate	Proposed by the Mi Council	Retained by this office	Remarks
A1 Octroi	2100/-	2100/-	As there is no variation
Taxes on buildings and lands	8000/-	8000/-	Including arrears the council have to realise a sum of Rs 11,919/-(arrears Rs 7069 + current 4850) during the year 1941-42 The heavy arrears are attributed to the prevelance of plague and the consequent evacuation of the town by the public for nearly three or four months They state that the action would be taken to collect at least Rs 8000/- This is retained
A3 Taxes on vehicles and animals	500/-	400/-	According to the sanctioned estimates
4 Taxes on professions and trades	600/- ~~1200~~/-	600/- ~~1200~~/-	As there is no variation
5 Tolls and ferries	1500/-	1500/-	-do-
1 Pounds	200/-	200/-	
C 2 Sale of lands	300/-	300/-	As the council intends to dispose of some sites
C 3(3) Income from shandy	1400/-	1400/-	As the actuals for 39-40 are Rs 1457/-

C 3 Conservancy receipts	300/-	150/-	s the receipts will have to be watched
D1 Grants	3000/-	~~2000~~/-	Deleted pending sanction of Government grant towards the proposed Town Hall
F Deposits and advances	250/-	250/-	

The receipt side of the Budget is retained with the above modifications

III The Municipal Council has provided for a total expenditure of Rs 16,506/-

The expenditure side of the Budget is retained with the following modifications -

Budget Head	Provision made by Municipal council	Retained by this office	Remarks
A2 Salary of Establishment (Permanent)	732	732	According to the sanctioned estimates of 40-41
2(e) Stationery supplied by Superintendent, Govt Stationery depot	50/-	30/-	
(b) Miscellaneous Purchase of books	10/-		Deleted
A II (2) Other taxes (b) Commission	60/-	50/-	ccording to the sanctioned estimates of 40-41
B 2(c) Petromax lights	2000/-	1800/-	Separate sanction of Government to be obtained to the expenditure ~~to~~ to be incurred in respect of 2 additional lights
Ordinary lights	600/-	500/-	According to the sanctioned estimates of the current year

3 Rewards for destruction (i) Deporting of monkeys	10/-	5/-	According to the sanctioned estimates of the current year
D1 Original works	4000/-	2000/- 2 ~~2000~~/-	Pending sanction of Town improvement grant of Rs 2000 for the Town Hall building
Repairs	1500/-	1000/-	In view of the above heavy commitment Re Town Hall buildings
Compensation	200/-	200/-	
E 2 Conservancy Permanert	3156/-	3156/-	As it includes the enhanced pay of Rs 24/- in respect of 2 sweepers from Rs 10/- to Rs 11/- per mensem Separate sanction to be obtained before utilisation
Temporary	100/-	50/-	
E 2 (c) Hire of carts (temporary)	480/-	450/-	ccording to the sanctioned estimates of the current yea
Purchase of dust pins	100/-	50/-	
Purchase of brooms	50/-	25/-	
E 2 (d) Plague charges etc	325/-	325/-	In accordance with letter No L 5444-64/ dated 22-1-1941 from the Secretary to Government, Law Department that suitable provision should be made in this behalf
3(e) Medical Inspection of school boys	90/-	90/-	Separate sanction of Govt to be obtained before utilisation
10 Fairs and festivals Market show & Decoration charges	100/-	100/-	-do-

C2	Other items	40/-	40/-	Scout Rally Rs 10/- Tubercolosis fund 5/- Ieprosy relief fund 5/- Red cross society 10/- His Highness the Maharaja's birth day 10/-
3	Law Charges	50/-	50/-	As the council intends to file suits for the collection of the arrears
ar	Fund	25/-	25/-	

The abstract of the Budget as retained will therefore be as here under -

I	RECEIPT SIDE - Opening Balance			3,888/-
	1 Normal			14,545/-
	2 Special -			
	Sale of lands		300/-	
	Interest on investments		110/-	
	Public Debt		250/-	660/-
		Total		19,093
II	EXPENDITURE SIDE -			
	1 Normal			11,035/-
	2 Special -			
	1 Original works		2000/-	
	2 compensation		200/-	
	3 Contribution on account of construction and repairs to Local fund dispensaries		31/-	
	4 Public debt		250/-	
				2481/-
		Total		13516
	Closing balance			5577/-

The normal income is more than the expenditure The closing balance is above the prescribed minimum The arrears under taxes amounting to Rs 8830/- which is very heavy The amounts should be collected without further delay Proposals may be sent for the appointment of a special Revenue Inspector on Rs 40 + 5 for a period of 6 months in order to reduce the heavy arrears Contributions due to the several Departments of Government and institutions should be paid promptly and not allowed to fall into arrears

==00==

Deputy Commissioner
Tumkur District

K S V

~~Director's Survey~~

~~Ekambarakanthalli~~ Town Maps

For The Year 1941-42.

A — Abstract Estimates of Revenue and Expenditure in Chuckrayakanhalli town

Items	Estimate for the ensuing year 1941-42	Revised Estimate for the current year 1940-41	Sanctioned Estimate for the current year 1940-41	Accounts of Past year 1939-40 Audited figures	Difference between columns 3 and 4	Difference between
1	2	3	4	5	6	
Receipts :—						
1 Municipal Rates and Taxes	~~14,100~~ 12,600	8967	12,600	11,108-14-11		
2 Realizations under Special Acts	245	166	285	225-2-0		
3 Revenue derived from Municipal property and powers apart from taxation	~~860~~ 2,110	491	560	341-8-0		
4 Grants and Contributions	3,000	—	—	—		
5 Miscellaneous	—	19	15	334-3-2		
7 Public Debt	250	866	700	424-6-0		
	15205					
Total Receipts	~~18,455~~	10,509	14,160	12434-2-1		
Opening Balance	3888	2,955	3243	2,495-15-7		
Grand Total —	~~22,343~~ 19,093	13464	17403	14930-1-8		

Chuckrayakanhalli
1941

10509
13464

13524
13464

for the year 1941-42.

Municipality

Items	Estimate for the ensuing year 1941-42	Revised Estimate for the current year 1940-41	Sanctioned Estimate for the current year 1940-41	Accounts of past year 1939-40 Audited figures	Difference between Columns 10 and 11	Difference between Columns 9 and 10
8	9	10	11	12	13	14
Expenditure —						
General Administration	~~2206~~ 2176	2200	2530	2296-13-1		
Public Safety	~~2625~~ 2320	1875	2,150	1694-4-10		
Public Works carried out P W D	— — —	— — —	— — —	— — —		
Public Works carried out by Local Department	~~5700~~ 3,900	1788	2300	1620-3-0		
Public Health and Convenience	~~5108~~ 4,953	5188	5170	4340-9-6		
7 Public Instruction	440	440	440	440-0-0		
8 Contributions and Grants-in-aid (private)	100	120	120	100-0-0		
10 Miscellaneous	77	2	53	52-3-6		
9 Public Debt	250	1911	700	1431-2-2		
	13,516					
Total Expenditure	~~16,506~~	13524	13515	11975-4-1		
Closing Balance	~~5,837~~ 5,577	-60	3,888	2,954-13-7		
Grand total —	~~22,343~~	13,464	17,403	14930-1-8		

19093

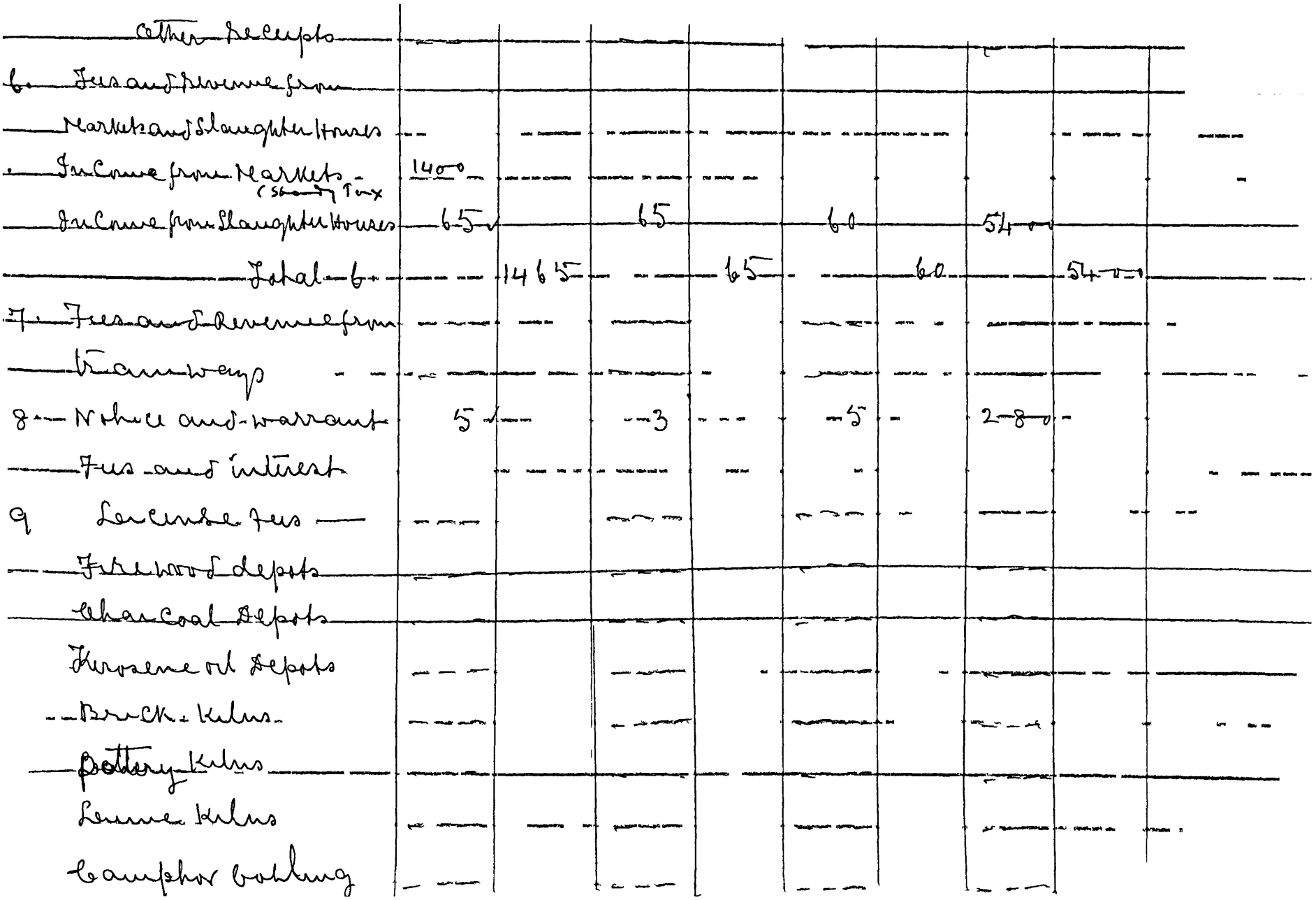
Secretary
Town Municipal Council
NBK

3 Items of Receipts									
Municipal Rates and Taxes									
Octroi	2100	✓	1,891		2100		2209-13-11		
2 Taxes on buildings and lands	8000	✓	3837		6,500		4953-7-6		
3 Taxes on vehicles and animals	400	✓ 400	393		400		376-8-0		* proposed to be levied on bicycles
* Bicycle Tax	* 100								
4 Taxes on professions and trades	600	✓	585		600		561-0-0		
5 Tolls and Ferries	1500	✓	1,291		1500		1,551-2-0		
6 Water Tax									
7 Lighting Tax									
8 Conservancy Cesses (including Scavenging and Latrine Rates)									
9 Abkhatarfa									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (Standy Fees) *	~~1500~~	✓	970		1500		1456-15-6		proposed to be sold
Total A		14 100		8967		12 600		11108-14-11	

Special Acts							
1. Pounds							
Fines for cattle trespass	200		136		200	170-0-0	
Sale of stray cattle	25		10		25	18-5-0	
Refund of feeding charges	20		20		60	36-13-0	
Other items							
Total 1		245		166		285	225-2-0
2 Public Conveyances							
Carriage License fees							
Fees for drivers' badges							
Other items							
Total 2							
3 Other items.							
Total B		245		166		285	225-2-0

Revenue derived from							
Municipal property and							
powers apart from taxation							
1. Rents of buildings, lands, etc							
2 Sale proceeds of lands							
and produce of lands							
Sale of lands	300		231		300	64-1-0	
Sale of grass							
Sale of trees							
An average	25		14		25	21-0-0	
Other heads							
Total 2		325		245		325	85-1-0
3. Licenses and Receipts							
(other than taxes and rates)							
Sale of manure night soil etc	300	150	20		40	10-8-0	
Street Refuse etc							
4. Sale proceeds of smuggled goods							
5 Fees and Revenue from							
Educational Institutions	-		-				

* Street rubbish is proposed to be sold and the same is to be dumped in ditch itself and then filled up


School fees
Other Receipts
6. Fees and Revenue from
Markets and Slaughter Houses
In Come from Markets - (Shanty Tax
In Come from Slaughter Houses
140
65
65
60
54
Total 6
1465
65
60
54
7. Fees and Revenue from
Tramways
8. Notice and warrant
Fees and interest
5
3
5
2 8
9 Licence fees
Firewood depots
Charcoal Depots
Kerosene oil Depots
Brick kilns
pottery kilns
Lime kilns
Camphor bottling

- Dyers' Stalls							
- Mutton Stalls							
- Beef Stalls							
Erection of pendals	25	20	25	40-0-0			
- Excavation of Clay or earth							
Fire works							
Cart Stands (private)							
Tobacco license fees							
Other fees							
Total 9 License fees	25	20	25	40-0-0			
10 Other fees (Numbering fees of carts)	25	26	50	45-14-0			
Total 10	25	26	50	45-14-0			
11. Fines							
12 Interest on investments	110	109	50	98-9-0			
13 Land Revenue and Cesses							
14. Revenue from Sewage farms							
15 Other Items							

Sale of Fish in tanks							
Sale of Fort Stones							
Sale of unserviceable articles	5		3		5		
Miscellaneous						2	
Total C		2110 ~~860~~		491		560	341-8 0
B Grants and Contributions							
1. From Government							
For Road repairs (well)	500						
For Sanitary purposes (Latrine filling)	500						
For Educational purposes (Town Hall)	2000						
Purmah Chattram							
Feeding Charges							
Total 1		3000					
2 From District Funds							
For Road repairs							
3 From other Sources							
(a) Local Funds General							
(b) Municipal Funds							
(c) Other Sources							
Repairs to Railway approach Road							
Srirangam Municipality							
Total 3							
Total B		3000					

860
2260
+50
2110

Miscellaneous												
Recoveries on account of												
Services rendered to												
private individuals												
2 Capital Reports												
3 Refunds and recoveries				9			10					
4 Recoveries of overpayments										4	14	00
of previous years												
5 Other Items				10			5			329	5	2
Total E.					19			15			334	3 2
F Public Debt												
1 Loans												
2 Deposits		200		752			650			346	6	00
3 Advances		50		114			50			78	0	
4 Other Items (to be specified)												
Net Balance in Receipts												
Stock Credits												

Total Public Debt		25-0		866		700	424-6-6
Total Receipts		15,205 18,455		10,509		14,160	12,434-2-1

Elichanyakanhalli
Dated 16-4-1941

Secretary to the Government
Town Municipal Council

6. Statement showing the details of Estimates of Expenditure for the year 1941-42

6 Items of Expenditure												
A General Administration												
I Head Office												
1 Deputy Commissioners Office												
(a) Salary of Establishment												
(b) Travelling allowance												
(c) Contingencies												
(d) Furniture												
(e) Stationery Supplied by Govt Stationery depot												
(f) Miscellaneous												
Total 1												
2 Municipal Office												
(a) Salary of Establishment												
permanent	732	✓		675		732		682-6-5				
Temporary												
Dearness allowances						60		36-4-4				
(b) Travelling allowance	20	✓		30		30		70-7-9				
(c) Contingencies	60	✓		60		60		60-0-0				
(d) Furniture				8		50		8-4-0				

(e) Stationery Supplies by Govt Stationery dept	50	30			50		30-12-3	
(f) Miscellaneous		842						
purchase and maintenance of Motor Cars								
purchase of Books and Journals	10		12		12			
Book-binding charges			8		15			
postage charges	5		2		5		1-0-0	
Telegram charges	3		5		10			
printing charges	50		88		100		81-11-0	
Advertisement charges	15		15		25		12-0-0	
Belts and Badges								
Total (f)		93		130		167		94-11-0
(g) Audit Charges	30	30	27		30		24-14-0	
Total 2.		975		977		1179		1007-11-9
Total I.		975 945		977		1179		1007-11-9

I- Collection							
1- Cotton							
(a) Establishment							
permanent	240	240	240	240	176-12-11		
Temporary (leave Allowance)		17		20	56-5-0		
Revision of Establishment							
Total (a)		240	257		260	233-1-11	
(b) Commission							
(c) Other charges				5			
Rewards	10						
Rent							
Contingencies				5			
Miscellaneous							
Total (c)		10			10		
Total I.		250	257		270	233-1-11	
2- Other Taxes (Notational)							
(a) Establishment							
permanent	180	183	180		177-8-0		
Temporary (leave allowances)				15			
Total (a)		180	183		195	177-8-0	

| | | |

Public Safety								
Fire protection								
(a) Establishment								
(b) Other charges								
Total 1								
2. Lighting charges								
(a) Establishment								
(b) Other Charges (purchase of oil wick etc)			21		25			
(c) Lighting by Contract								
petromax lights *	2,000	1800	1375		1600		1283=2=0	* (str is proposed to increase the lights to 2, as a no of higher rates of oil increased provision is made
ordinary lights	600	500	465		500		396=0=6	
Total 2.		2300		1861		2125	1679=2=6	
3. Rewards for destruction of wild animals Snakes dogs etc								
Capturing and deporting monkeys	10	5	5		10		5=0=0	
Destruction of Snakes	5		4		5		0-12-0	
Destruction of Frogs and rats	10		5		10		9-6-4	
Total 3.		25		14		25	15=2=4	

4. Miscellaneous								
Total B.		~~2625~~ 2320		1875		2,150	1,694-40	
Public works carried out								
by Public Works Department								
1 Original Works								
2 Repairs								
3 Establishment								
4 Tools and plant								
Total C.								
Public works carried out by								
Local Department								
1 Original Works	4000	2000 1000	690		1,000	639-00	Town Hall 2000 Well 500 Patch filling 500 Bird Lamps and 1000 mains	
2 Repairs	1500	~~1000~~	768		800	506-30		
3 Compensation	200		330		500	475-00		
4 Tools and plant								
5 Establishment Charges								
permanent								
Contribution towards the salary of Work Inspector or Sanitary or assistant Sanitary Inspector								
Contingency								
Total 5								
Total D.		~~3700~~		1,788		2,300	1,620-30	

Public Health and Conveniences							
1. Health Officer							
(a) Establishment							
(b) Other Charges							
Total							
2. Conservancy and Sanitation							
(a) Establishment							
(b) permanent	3156	✓3156	3088	3132		3078-1-3	* Increase of pay @ 11 for 2 peons of Sweeping Establishment
Temporary	100	50	—	100		—	
provision for additional Establishment or Nuisance Establishment							
Bicycle Allowance to Sanitary Inspector or Sanitary Inspector	60	60	60	60		60-0-0	
Total (a)		3266 3316	3148		3292	-	3138-1-3
(b) Road Watering and Cleaning							
(c) Other Charges (Purchase of carts, dustbins etc.)							
Hire of Carts permanent							
Hire of Carts temporary	480	450	427½	450		395-12-3	

purchase of Carts								
Repairs of Carts								
purchase of dust-bins	100	50	7-2		100			
purchase of brooms	50	25	43		50		3-6-0	
Tools and plant								
Miscellaneous								
Total C.		525 ~~630~~		542		600		399-2-3
(d) plague, cholera and								
other charges								
Epidemic diseases Hospital								
Establishment								
Dieting Charges								
Rations to the poor								
Bedding & Clothing								
Gratuities to Servants								
Contingent Charges								
Furniture and fittings								

repairs and improvements						
to Sheds						
Total E.D. Hospital						
Disinfection						
Establishment	325	513	100	14-8-0		
preparation of emulsion						
and disinfection to Inspection						
and Coolies						
Total Disinfection		325	513	100	14-8-0	
Inoculation Rewards						
Watchmen for Health Camp						
Total plague Charges		325	513	100	14-8-0	
Cholera Charges						
Total (d)		325	513	100	14-8-0	
Total (2)		4,271	4203	3,992	3551-11-6	
3 Medical Relief						
including Vaccination						

Local Fund Hospitals and Dispensaries	300			350			409			293		
(I) Charge allowance												
(II) Establishment												
(III) House Rent Contingency and Furniture												
House Rent												
Contingency												
Furniture												
(IV) Dieting charges												
(V) Bedding and Clothing charges												
(VI) Veterinary medicines	30			30						25-10-0		
(VII) Travelling Allowance												
Total (a)		330			380			409			318-10-0	
(b) Contribution on account of Construction and Repair of Local Fund Dispensaries and Hospital Staff Quarters	31			31			32			31-0-0		

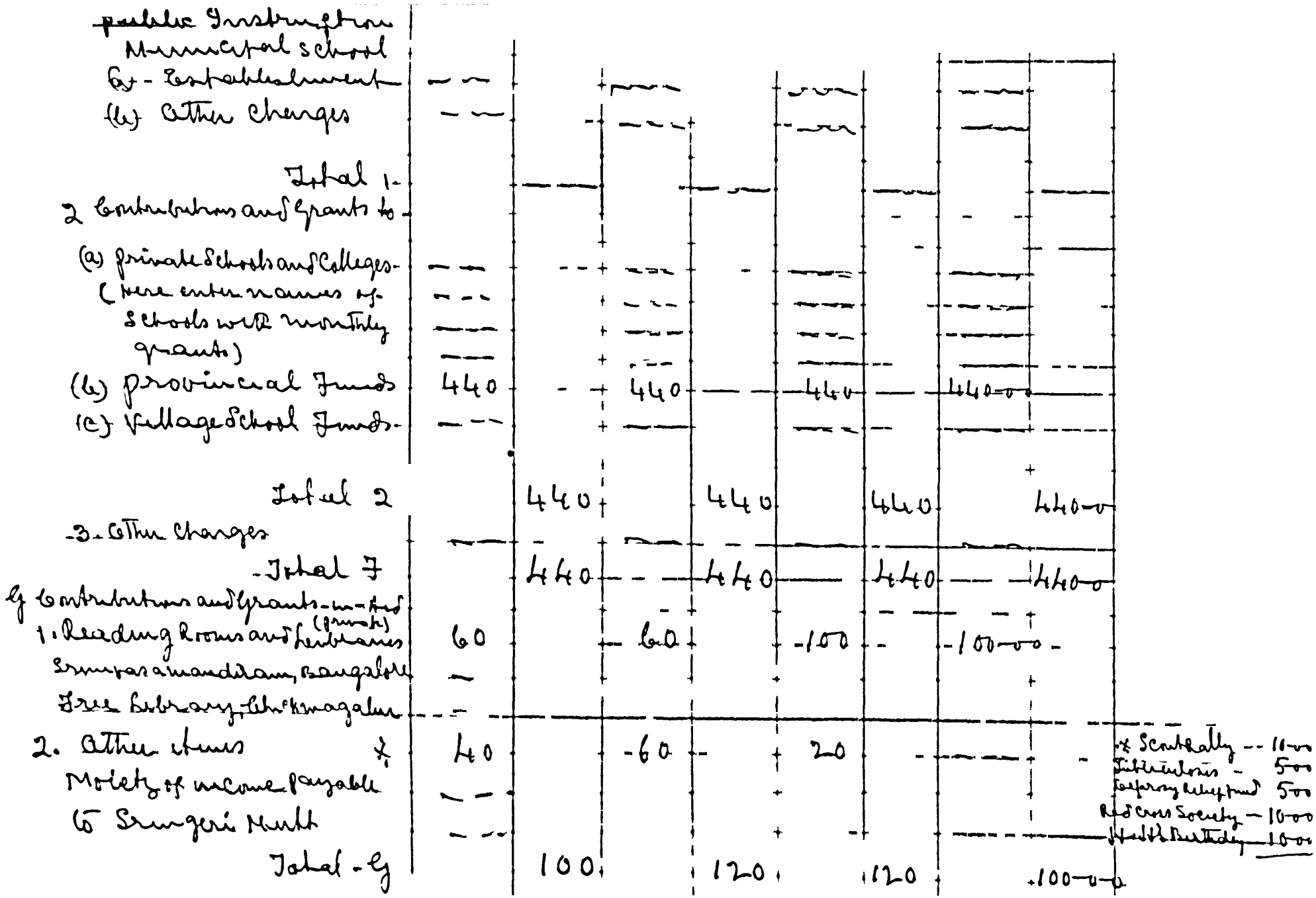
(C) Midwives and Maternity									
(I) Establishment									
Maharanis Hospital									
Midwives									
pay of Midwives	80		80		80				
Ward Attendant	36		36		40				
Water Woman	24		24		32				
Total		140		140		152			
(II) Reward for extra labour	10		10		10				
Loses and other items									
Maharanis Hospital									
Contingency									
Furniture									
Bathing charges									
Bedding & Clothing									
Country Medicines									
Total Maharanis Hospital									
Midwives									
Total (II)		10		10		10			
(III) Travelling Allowance									
(IV) Medicines & Batteries									
Total (C)		150		150		162			

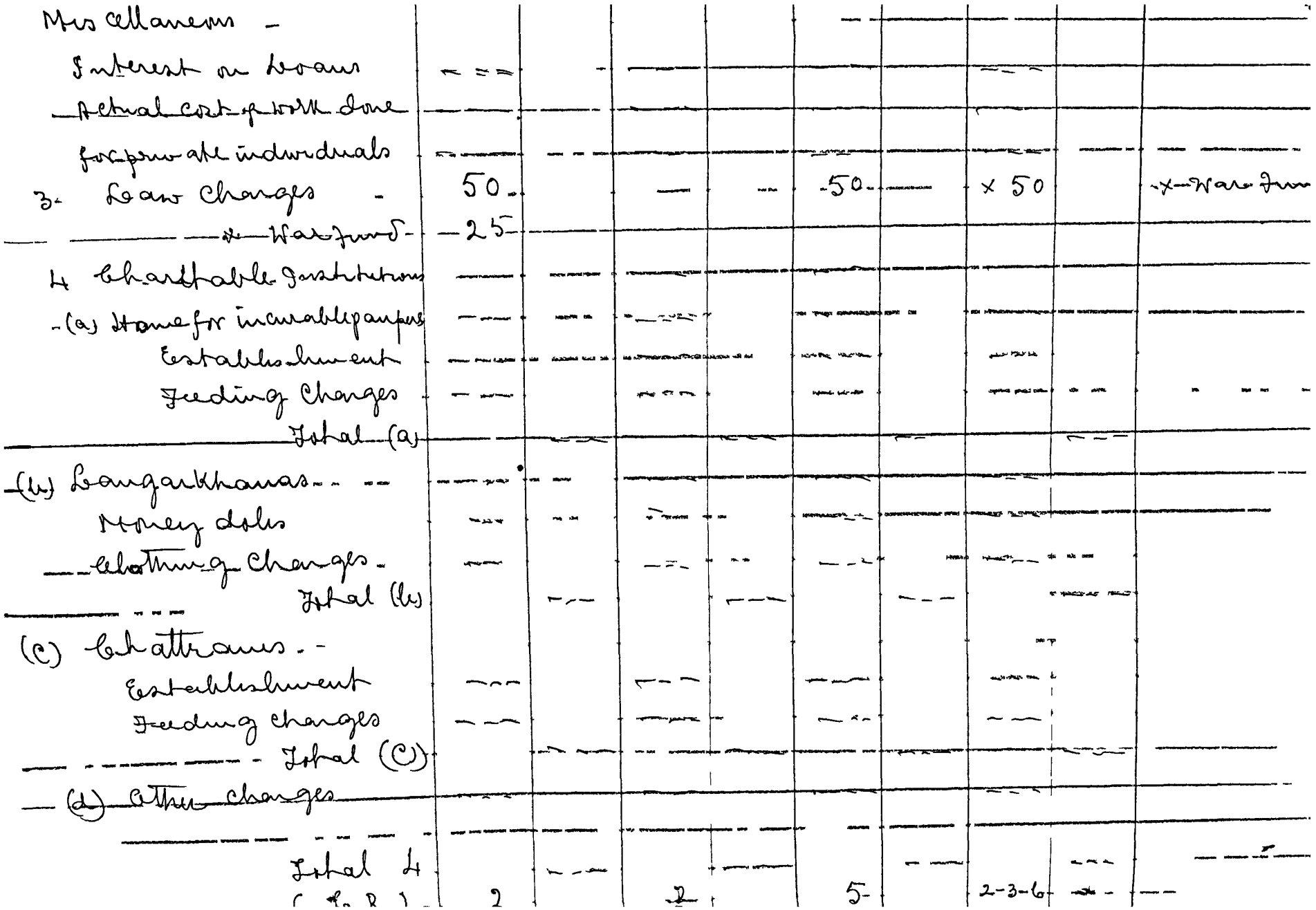
Contributions to Ayurvedic and Unani Dispensaries, Indigenous Hospitals and Vaidyasalas				
Establishment				
Rent				
Medicines				
Tribal Indigenous Hospitals and Vaidya Salas				
Allowances to pandits and Hakims				
(c) Expenditure other medical	90	90	90	90-0
Inspections (Medical Inspection fees of School Children)				
St. Martha's Hospital Bowring				
Church of England Zanana				
Missions				
Hospital Chamarajpet				
Dufferin Memorial Hospital				

Charges for treatment of indigent patients in the Pasteur Institute					40				
Veterinary Hospitals and Dispensaries	50		50		50		50-0		
† Vaccinator (1) Establishment									
permanent									
Temporary									
other items									
(Construction of Lymph)	36		36		40		36-0-0		
(Remuneration to	30		30		80				
Postwatchboard Vaccinators									
Total (h)		66	-	66		120		36-0-0	
Total 3		717		767		873		525-10-0	
Registration of Births and Deaths									
Maintenance of public Gardens and Recreations									
Establishment									
purchase of plants seeds etc	5		6		50				
Earthwork									

Miscellaneous								
Total 5		5		6		50		
Markets and Slaughter Houses								
Market Establishment								
Slaughter House Establishment								
Miscellaneous			10					
Total 6				10				
Cattle-pounds								
(a) Establishment								
(b) Commission								
(c) Feeding charges	15		27		80		43-4-0	
Rewards to impounders								
Total 7.		15		27		80	43-4-0	
public Conveyances								
Establishment								
Contingencies								
Drivers' Badges								
painting numbers on Carriages								
Total 8								

Water Supply and Maintenance charges									
Maintenance of Water-works and Supply of water									
Watchers or guards									
Permanent									
Temporary									
Miscellaneous									
Total 9.									
10 Fairs and Festivals									
~~Sewage Farms~~									
~~Revenues~~ Market Shows	100		175		175		205-0		
~~Miscellaneous~~ Decoration charges									
~~Burial~~ Other Items							15-0		
Total 10		100		175		175		220-0	
11 Sewage Farms									
~~12 Revenues~~									
~~13 Miscellaneous~~									
Burial ground watchmen									
Watchmakers allowance									
Music charges									
Other Items									
Total 13									
Total E:		4953 5108		5188		5170		4340-9-6	


Public Instruction
Municipal School
(a) Establishment
(b) Other Charges
Total 1
2 Contributions and Grants to
(a) private Schools and Colleges
(Here enter names of
Schools with monthly
grants)
(b) provincial Funds
(c) Village School Funds
440
440
440
440-0
Total 2
440
440
440
440-0
3. Other Charges
Total 7
440
440
440
440-0
4 Contributions and Grants in aid
1. Reading Rooms and Libraries (Private)
Srinivasa Mandiram, Bangalore
Free Library, Chickmagalur
60
60
100
100-0
2. Other items
Moiety of income payable
(b) Surgeon's Health
40
60
20
Total - 4
100
120
120
100-0
* Scarcity -- 11-0
Tuberculosis - 500
Leprosy Hospital 500
Red Cross Society - 1000
Health Exhibition 1000


Miscellaneous -
Interest on loans
Actual cost of work done
for private individuals
3. Loan Charges - 50 -50- × 50
Warfund - 25
4 Charitable Institutions
(a) Homes for incurable paupers
Establishment
Feeding Charges
Total (a)
(b) Langarkhanas
Money doles
Clothing Charges
Total (b)
(c) Chattrams
Establishment
Feeding charges
Total (c)
(d) Other Charges
Total 4
2
5-
2-3-6

~~Expenditure of previous year~~					
adjusted in the current year					
Total H.	7-7	2	55	52-3-6	
I. Public Debt:					
1. Loans					
2. Deposits	200	755	650	263-4-0	
3. Advances	50	156	50	104-0-0	
4. Other items		1000		1,063-4-2	
Less Exclusion charges					
Bangalore City					
Stock debts					
Total I. public Debt	250	1911	700	1431-2-2	
	13,516				
Total Expenditure	~~16,506~~	13,524	13,515	11,975-4-1	

Chickmagalur
Dated 16-4-1941

~~Secretary~~ President
~~Town~~ Municipal Council

NBK

Statement Showing the Estimate of Demand, Collection, and Balance under Municipal Rates and Taxes

Details	Cess	Taxes on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and Ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Coast tax	Other Taxes	Remarks Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1941-42 — 1. Opening balance of arrears	—	7069	521	1240	—	—	—	—	—	—	—	—	8830
2. New Demand	2,100	4850	500	600	1500	—	—	—	—	—	—	5755	15305
3. Total	2,100	11,919	1021	1840	1500	—	—	—	—	—	—	5755	24,135
4. Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
5. Collection	2,100	8000	500	600	1,500	—	—	—	—	—	—	5755	18455
6. Closing balance of arrears	—	3919	521	1240	—	—	—	—	—	—	—	—	5680
II Revised Estimate for the current year 1940-41 — 7. Opening balance of arrears	—	6071	477	1095	—	—	—	—	—	—	—	96	7,739
8. New Demand	1891	4835	437	730	1291	—	—	—	—	—	—	2416	11,600
9. Total	1,891	10,906	914	1,825	1291	—	—	—	—	—	—	2512	19,339
10. Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
11. Collection	1,891	3837	393	585	1,291	—	—	—	—	—	—	2512	10,509
12. Closing balance of arrears	—	7,069	521	1240	—	—	—	—	—	—	—	—	8,830

| | | |

E— Statement showing the variation in the Scale of Establishment adopted in the Budget Estimates for the year 1941–42 and that for 1940–41

Head of Account	Designation	For the year 1941–42 Number	1941–42 Rate	1940–41 Number	1940–41 Rate	Authority for variations
1	2	3	4	5	6	7
A I 1 (a)	I Clerk	1	30–0–0	1	30–0–0	360
" "	II "	1	20–0–0	1	20–0–0	240
" "	Office Peon	1	11–0–0	1	11–0–0	132
A II 1 (a)	Octroi Munshaddi	1	20–0–0	1	20–0–0	132
" " 2 (a)	Bill Collector	1	15–0–0	1	15–0–0	
" " 3 (a)	Toll gate Keepers @ 8/-	4	32–0–0	3 @ Rs 8/-	24–0–0	
				3 @ 5/-	15–0–0	
" 2 (a)	Sanitary Manly	1	25–0–0	1	25–0–0	
	" C A	C A	5–0–0	C A	5–0–0	
" "	peons @ Rs 11/-	2	22–0–0	2 @ 10/-	20–0–0	
" "	Scavengers @ Rs 12/-	3	36–0–0	3 @ Rs 12/-	36–0–0	
" "	Sweepers @ Rs 10/-	18	180–0–0	18 @ Rs 10/-	180–0–0	
	Total -	—	396–0–0	—	401–0–0	

Colvell Nayakanhalli
Dated 16–4–1941

Vice President
Town Municipal Council

Statement showing the public works to be carried out during the year 1941-42

Head of Account	Name of Work	Amount of Estimate	Cost to date		grant for the ensuing year 1941-42		Remarks
			Actual to the end of previous year	probable during the current year	Works in progress	Works not Commenced	
D 1 and D 2 public works executed	Original Works		639-0-0	694-0-0		4000-0-0	
by the Civil Department	Repairs		506-3-0	768-0-0		1500-0-0	
		Total	1145-3-0	1458-0-0	---	5500-0-0	

Chickmagalur
Dated 16-4-1941

President
Town Municipal Council
MK

Statement showing details of Charges under Medical Relief for the year 1941-42

Details	Name and Locality of Medical Institution								
	1941-42								
	Proportion of part time	Number	Rate	Amount	Proportion of part time	Number	Rate	Amount	
Charge Allowance				40		—	—		
Pay of Compounder				120					
Pay of Midwife				84					
Pay of Peon				36					
Pay of Water woman				24					
Country medicines				30					
Contingent				24					
Reward for labour cases				10					
Articles of Midwife									
Furniture									
Bedding and Clothing									
Annual repairs of Medical buildings				31					
Medical Inspection Fees of School Children				90					
Travelling allowance				20					
Total				505					

Sub Assistant Surgeon

(Annually once in five years) Statement Showing the Details of Establishments for the year 1941-42

Head of Account	Designation	Number	Rate of Salary	Total for each unit	Total for the year	Remarks as to authority for the Scale of Establishment entertained
1	2	3	4	5	6	7
A I-1-(a)	I - Clerk	1	25-1-30-1-40	30-0-0	360-0-0	Govt. No. L 1953-4 Mdl 35-37-19 Dated 18-8-1937
"	II - Clerk	1	20-1-25	20-0-0	240-0-0	- Do - - Do - - Do - Do
"	Office Peon	1	11-0-0	11-0-0	132-0-0	Govt. No L 2295-316 L&B Dated 24-10-1921/1-9-21
A II-1-(a)	Octroi Muhsaddi	1	20-0-0	20-0-0	240-0-0	Govt. No. H 052-3 Mdl 10-28-62 Dated 4-12-1928/1-7-192
A II-2-(a)	Bill Collector	1	15-0-0	15-0-0	180-0-0	Govt. No. L. 3631-32/Mdl 32-38-19 Dated 7-11-1938
A-II-3	Toll Establishment Temporary	4	8-0-0	32-0-0	384-0-0	- - - - - -
E-2-(a)	Sanitary Mazdy	1	25-0-0	25-0-0	300-0-0	Govt. No. 284-5 Mdl 71-27-6 Dated 12-7-1928
"	Bicycle Allowance	1	5-0-0	5-0-0	60-0-0	" L 2548-4 Mdl 17-34-25 Dated 3-10-1934/1-12-1933
"	Peons	2	10-0-0	20-0-0	240-0-0	" 4349-50 L 73-95 Dated 9-9-1901/1-9-1921
"	Scavengers	3	12-0-0	36-0-0	432-0-0	" L 3404-9-111-39-26-24 Dated 26-11-1926/1-7-1921
"	Sweepers	18	10-0-0	180-0-0	2160-0-0	" L 6612-13 Mdl 35-37-73 Dated 31-1-1938
- - -	- - -	-	-	-	-	- - - - - -

Chick Nayakanahalli
Dated 16-4-1941

Sd/- Gorakanad Rao
President
Town Municipal Council
NRA

Statement Showing the Financial Condition
of the Chuckrayakanthalli Town Municipality
For the year 1941-42.

	Details		Amount
	Income	Total Receipts	18455
2	Deduct Extra ordinary Items		
	1 Loans and other public Debt Items		250
	2 Interest on Investments		110
	3 Occasional Grant from Government for Special Works		3000
	4. Sale of Loans		300
	5 Other Items (Excess Collection of Mohatarfa Arrears over the actual Demand)		3000
		Total Deductions	6660
		Normal Income	11,795
3	Expenditure	Total Expenditure	16506
	Deduct Extraordinary Items		
	1 Public Works Optional		5500
	2 Construction and Improvements of Medical Buildings		31
	3 Compensation		200
	4 Loans and other public Debt Items		250
	5 Other Items		69
		Total deductions	6,050
		Normal Expenditure	10,456

Results of Financial Review

Action proposed to be taken to Keep the Normal Expenditure within the Normal Income or to improve the resources of the Board

percentage of Expenditure on public works to Normal Receipts - 46 6/

percentage of Expenditure on Establishment to Normal Receipts - 39 5/

Chuckrayakanthalli
16-4-1941

President
Town Municipal Council

Statement showing the amount of Contribution provided for in the Budget Estimates of the Chickanayakanhalli Town Municipality for the year 1941-42

No	Budget Head	Particulars of Contributions	Amount provided	
			For arrears	For the ensuing year 1941-42
1	A III	pensionary Contribution		281-00
2	E. 3. (a)	Medical Contribution		330-00
3	E. 3 (b)	Contribution for Repairs etc to Medical Buildings		31-00
4	E. 3 (g)	Veterinary Contribution		50-00
5	E. 3 (h)	Fixed Contribution for Vaccine Lymph		36-00
6	E 3. (C)	Midwives and Maternity		150-00
7	F. (b)	primary Education Contribution		440-00
8	E 3 (e)	Medical Inspection Fees of School Children		90-00
9	E 10.	Fairs and Festivals		100-00
10	Ef 1	Reading Rooms and Libraries		60-00
11	Ef 2	other Contributions		40-00
		Total		1608

Chickanayakanhalli
Dated 16-4-1941

President
Town Municipal Council
Nmk

Statement Showing the details of Balance and Investments of ---

Chinnamanjakanallur Town Municipality for the year 1941-42

No.	Items	Opening Balance for the year 1941-42	Revised Estimates of Receipts for the year 1941-42	Total	Revised Estimate of Expenditure for the year 1941-42	Revised Estimate of Closing Balance for the year 1941-42	Remarks
	Service Heads	9821-0-0	18 205-0-0	28026-0-0	16 256-0-0	11,770-0-0	
	Debt Heads	5933-0-0	250-0-0	5 683-0-0	250-0-0	5 933-0-0	
	Total Cash Balance	3 888-0-0	18 455-0-0	22 343-0-0	16 506-0-0	5 837-0-0	
	Details of Debt Heads						
(a)	Loans						
(b)	Deposits	176-0-0	200-0-0	376-0-0	0-0-0	176-0-0	
(c)	Advances		50	50	0		
(d)	Suspense						
(e)	Stock						
(f)	Sinking Fund						
(g)	Sinking Water Wells Fund						
(h)	Railway Cess						
(i)	Investments	6109-0-0		6109-0-0		6109-0-0	
(j)	Other Items						
	Total Debt Heads	5933-0-0	250-0-0	5683-0-0	2 0-0-0	5933-0-0	

Chinnamanjakanallur
Dated 16-4-1941

President
Chinnamanjakanallur Municipal Council

Statement Showing The details of Investments of The Chickrayapatnam Municipality as it stood on 1st July of The year to which The Budget relates.

Sl. No.	Details of Investments	Surplus Cash	Sinking Fund	Railway cess	Other Items	Remarks
1	In Mysore Bank	---	---	---	---	
2	In Govt. Savings Bank	6109-0-0	---	---	---	
3	In Govt. of India Securities	---	---	---	---	
4	In Govt. of Mysore Securities	---	---	---	---	
5	Other Investments	---	---	---	---	
	Total-	6109-0-0	---	---	---	

Chickrayapatnam
Dated 16-4-1941

President,
Town Municipal Council
Chickrayapatnam

Statement showing the value of Securities held by the Chickmagalur Town Municipality during the year 1941-42

Sl. No	Description of Securities	No. of Bonds	Face Value	Dates on which purchased	Amount paid	Rate of Interest	Rate at which the Securities are granted	Amount realised	Loss or Gain	Remarks
				Nil						

Chickmagalur
Dated 16-4-1941

Vice President,
Town Municipal Council
Chickmagalur

Statement showing the loans raised and remaining undischarged by the Chickmagalur Loan Municipality as it stood on 1st July of the year to which the Budget relates

Sl. No.	Particulars of Loan	Purpose for which the loan was raised	Amount of original Loan	Discharged up to date	Balance to be discharged	Remarks
1	Loan Government					
2	Debentures from public					
3	From other Local Bodies		Nil			
4	From other Sources					

Dated 16-4-1941

President,
Town Municipal Council
Mfg

Statement Showing The Assets and Liabilities of the Municipality Yayakanhalli Town on the 30th June ending 1941-42

Sl No	Assets	Amount of actuals 1939-40	Revised Estimate for 1940-41	Budget for 1941-42	Remarks
1-	Cash in Treasury and in Bank	2955	-60	5837	
2-	Investments -				
(a)	In Mysore Bank	---	---	---	
(b)	In Govt Savings Bank	5000	6109	6,109	
(c)	" of India Securities	---	---	---	
(d)	" " of Mysore Securities	---	---	---	
(e)	" Other Investments	---	---	---	
3-	Capital outlay -	---	---	---	
(a)	On Railways	---	---	---	
(b)	On Water Works	---	---	---	
4-	Amount Contributed by Govt	---	---	---	
	Total	7955	6049	11,946	

Sl No	Liabilities	Amount of actuals for 1939-40	Revised Estimate for 1940-41	Budget for 1941-42	Remarks
1	Service He Balance	7531	5498	11696	
2	Balance of Loans	---	---	---	
3	Deposits & Returned	398	395	200	
4	Advances recoverable	26	156	50	
5	Balance of Special Improvement Fund	---	---	---	
	(a) Railway cess	---	---	---	
	(b) Education cess	---	---	---	
	(c) Drinking Water	---	---	---	
6	Suspense	---	---	---	
7	Stock	---	---	---	
8	Other Debt Heads to be detailed for	---	---	---	
	Total	7955	6049	11946	

Chk'd Yayakanhalli
Dated 16-4-1941

President
Town Municipality

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 5962 / L

Section Rel

File No 39-41

Serial No 4

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 5th August 1941

Signed by Mr A Arunachalam

Read— Letter No R Per Y 30/4 Dy 28 5-41 from the D C Tumkur Distt forwarding with his review, the budget estimates of the Chicknayakanahalli Town Municipality for the year 1941-42

Order thereon—No 1458-59 Recorded with the following observations —

2 The Municipal Council has an investment of Rs 6109/- in the Govt Savings Banks

3. The Municipal Council anticipates an income of Rs 18,455- during the year

May this be—

(i) printed ?

(ii) treated as a standin order ?

(iii) published in the Gazette English Part ?

(iv) transla ed ?

(v) placed at the disposal of the press ?

(vi) published in the (azette Kannada Part ?

1941-42, the principal items of which are shown in the margin

A1 Octroi
A2 Taxes on buildings & lands 8000
A3 Taxes on vehicles & animals 300
A4 Taxes on professions & trades 600
A5 Tolls & ferries 100
B1 Pounds 1/2 200
C2 Sale of law 300
C6 Income from markets & ~~Shandy~~ slaughter houses 1460
C3 Conservancy receipts 30
D1 Grants — 3000
7 Deposit advances 250

4) The receipts side of the budget is approved with the following modifications for the reasons noted against each item

Budget Head	Estimate by the Municipal Council Rs	Approved by Govt Rs	Remarks
A3 Taxes on vehicles & animals	500	400	Based on the revised estimates for the year 1940 41
3 Conservancy receipts	300	150	As recommended by the DC
D1 Grants	3000	~~Deleted~~ Copied by	The distribution of grants by Govt may be awarded

5 The Municipal Council have provided for

List of Enclosures

Examined by

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

an income expenditure of Rs 16,506 during the year 1941-42. The following modifications are made for the reasons noted against each item

Budget Head		Provision made by the NL CL Rs	Approved by Govt Rs	Remarks
A2(e)	Stationery & Misc Purchase of books	50 10	30 Deleted	As recommended by the D C — Ditto —
A11 (2)(b)	Other taxes — Commission	60	50	— Dr
B2(c)	Petromax lights	2 000	1,800	— Dr
	Ordinary lights	600	500	Based on 11 Sanctioned estimate for 1940
B3(c)	Deportation of monkeys	10	5	— Ditto
D1	Original Works	4000	2000	Distribution grants by Govt may be awarded
D2	Repairs	1500	1000	As recommended by the D C
E2	~~Conservancy~~ (permanent)	3,156	3,156	Separate sanction ~~to be obtained~~ for utilising the enhanced provision.
E2	Conservancy (temporary)	100	50	As recommended by the D C

WD 0436—GPB—10 000—17 10-38

Budget Head	Provision made by the Mk Cl Rs	Approved by Govt Rs	Remarks
E2 (c) Hire of Carts (temporary)	Rs 80	450	According to the sanctioned estimate for the current year 1940-41
Purchase of dust bins	100	50	As recommended by Mr DC
Purchase of brooms	50	25	—Ditto

7 The abstract figures in the budget will, therefore be as follows

Opening Balance (as corrected) minus Rs 60

Receipts { normal Rs 14,545 / special 660 } Rs 15,205

Total Rs 15,145

Expre { normal Rs 11,038 / special Rs 2,481 } Rs 13,516

Closing balance Rs 1,627

8) According to these estimates Expre normal expenses is within the normal income, but the closing balance is below prescribed minimum Rs 1629

9) Cont. Loans payable

G R S App F G 3

GFNERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*

Arrears of taxes due to the Collectorate amount to Rs 8830 and are very heavy mostly due to Tumkur taluk. It is requested to get monthly D.C.B. statements of taxes collected from them as they are appreciably reduced

to departments of Govt may should be paid upon full and every effort made to collect the heavy arrears of taxes amounting to Rs 8830/-

for Secy, Law

To the D.C. Tumkur

Compt.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No R Per Y.30/41-42 dated 28-5-1941 from the Deputy Commissioner, Tumkur District, forwarding with his -- review the budget estimates of the Chiknaikanahalli Town Municipality for the year 1941-42

ORDER NO L1058-59/MC 80 41 6

Dated, Bangalore, the 5th August 1941

Recorded with the following observations

2 The Municipal Council has an investment of Rs 6109/- in the Government Savings Bank

3 The Municipal Council anticipates an income of Rs 18,455 during the year 1941-42 the principal items of which are shown in the margin

		Rs
A1	Octroi	2 100
A2	Taxes on buildings & lands	8,000
A3	Taxes on vehicles and animals	500
A4	Taxes on professions and trades	600
A5	Tolls and ferries	1,500
B1	Pounds	245
C2	Sale of lands	300
C6	Income from markets and slaughter houses	1,465
C3	Conservancy Receipts	300
D1	Grants	3 000
F	Deposits & Advances	250

4 The receipts side of the budget is approved with the following modifications for the reasons noted against each item:

Budget Head		Estimate by the Municipal council	Approved by Government.	Remarks
		Rs.	Rs	
A3	Taxes on vehicles & animals	500	400	Based on the revised estimates for the year 1940-41
C3	Conservancy Receipts	300	150	As recommended by the Deputy Commissioner
D1	Grants	3000	Deleted	The distributions of grants by Government may be awaited

5 The Municipal Council have provided for an expenditure of Rs 16,506 during the year 1941-42

6 The following modifications are made for the reasons noted against each item -

Budget Head	Provision made by the Municipal Council	Approved by Government	Remarks
	Rs	Rs	
A2 (e) Stationery	50	30	As recommended by the Deputy Commissioner
A2 (f) Miscellaneous Purchase of books	10	Deleted	-- Ditto --
A11 (2)(b) Other taxes Commission	60	50	-- Ditto --
B2 (c) Petromax lights	2000	1,800	-- Ditto --
Ordinary lights	600	500	Based on the sanctioned estimates for 1940-41
B3 (1) Deportation of monkeys	10	5	- Ditto --
D1 Original works	4 000	2 000	Distribution of grants by Government may be awaited
D2 Repairs	1,500	1 000	As recommended by the Deputy Commissioner
E2 Conservancy (temporary)	100	50	As recommended by the Deputy Commissioner
E2 (c) Hire of carts (temporary)	480	450	According to the sanctioned estimates for the year 1940-41
Purchase of dust bins	100	50	As recommended by the Deputy Commissioner
Purchase of brooms	50	25	-- Ditto --

7 The abstract figures of the budget will, therefore, be as follows

Opening Balance (as corrected			Minus Rs 60
Receipts	Normal Rs 14,545		
	Special 660		
		Total	15,205
			Rs 15 145
Expenditure	Normal Rs 11,035		
	Special 2,481		
			Rs 13 516
		Closing Balance	Rs 1 629

8 According to these estimates the ~~xxxxxxxx~~ normal expenditure is within the normal income, but the closing balance is below the prescribed minimum

9 Contributions payable to departments of Government should be paid up in full Arrears of taxes to be collected amount to Rs 8830, and are very heavy The Deputy Commissioner Tumkur District is requested to get monthly Demand Collection and Balance statements of taxes collected till they are appreciably reduced

H Hemachalam

for Secretary to Government,
Law Department

To

The Deputy Commissioner, Tumkur District
The Comptroller to the Government of Mysore